

2022-23 Biennium HB 10 Request

Timeline

- Agency submit HB 10 requests to SITSD on or before July 1, 2020
- OBPP meets with agencies October-November 2020

MCA 2-17-523

3. New investments in information technology can be included in the governor's budget only if the project is contained in the approved agency information technology plan

MCA 2-17-526

1. Information Technology Project Budget Summary
 - a. The office of budget and program planning, in cooperation with the department, shall prepare a statewide summary of:
 - i. proposed major new information technology projects contained in the state budget; and
 - ii. proposed major information technology projects impacting another state agency or branch of government to be funded within the current operating budgets, including replacement of or upgrade to existing systems.
 - b. The office of budget and program planning and the department shall jointly determine the criteria for classifying a project as a major information technology project.
2. The information technology project summary must include:
 - a. a listing by institution, agency, or branch of all proposed major information technology projects described in subsection (1). Each proposed project included on the list must include:
 - i. a description of what would be accomplished by completing the project;
 - ii. a list of the existing information technology applications for all branches of government that may be impacted by the project;
 - iii. an estimate, prepared in consultation with the impacted agencies, of the costs and resource impacts on existing information technology applications;
 - iv. the estimated cost of the project;
 - v. the source for funding the project, including funds within an existing operating budget or a new budget request; and
 - vi. the estimated cost of operating information technology systems.
 - b. a listing of internal service rates proposed for providing information technology services. Each internal service rate included on the list must include:
 - i. a description of the services provided; and
 - ii. a breakdown, aggregated by fund type, of requests included in the state budget to support the rate.
 - c. any other information as determined by the budget director or the department or as requested by the governor or the legislature.
3. The information technology project summary must be presented to the legislative fiscal analyst in accordance with 17-7-111(4).

MCA 2-17-560 – Reappropriation of long-range information technology capital project funds

The remaining balances for long-range information technology capital projects previously approved by the legislature and identified as long-range information technology capital projects in an appropriation act are reappropriated for the purposes of the original appropriation until the projects are completed.

MCA 2-17-561 Approval required

Amounts appropriated by the legislature to executive branch agencies, other than the university system, for long-range information technology capital projects may not be encumbered until project and security plans are approved by the chief information officer and the budget director if the legislature directs these approvals as a condition on the appropriations in the bill making the appropriations.

Utilize the table below to provide all IT projects requesting HB 10 funding for the 2022-23 biennium. Order the projects with the highest priority first and the lowest priority last. Copy the table as necessary.

Project

Agency Priority	2
Contact	Natalie Smitham
Name	UI Benefits System Replacement
Description	UI Benefits System Replacement
Scope	Replace the current UI Benefits System (MISTICS).
Objectives	System replacement.
Risks	The current system is 20 years old, and on an Oracle-based platform. We rely heavily on contractors for maintenance.
Benefits	A new system allows us to utilize more modern technology to build an improved customer experience.
Business Justification	Replacement is necessary due to age of system, and risks associated with future lack of support for an Oracle-based system. Replacement also brings opportunities to create an improved customer experience in interacting with the system.
Will the system, application, and/or service reside within SummitNet boundary?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (Please Explain) Unknown – depends on vendor selected
Will the system use Active Directory or ePass for authentication?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (Please Explain) Unknown – depends on vendor selected
What is the State Data Classification Level for the system?	<input type="checkbox"/> Level 1 – Public Data <input checked="" type="checkbox"/> Level 2 – CJI, FTI, PHI, PII <input type="checkbox"/> Level 3 – Could compromise or endanger citizens, employees, or safety assets.
Describe data flow (outgoing and incoming). Are there any connections to external entities?	External agencies utilize the MISTICS system (DPHHS, DOR).
Type of Project (Check all that apply)	<input type="checkbox"/> Enhancement <input type="checkbox"/> New <input type="checkbox"/> O&M <input checked="" type="checkbox"/> Replacement <input type="checkbox"/> Other (Please Explain)
Type of System (Check all that apply)	<input type="checkbox"/> Desktop <input type="checkbox"/> GIS <input type="checkbox"/> Mainframe (DOJ/DPHHS Only) <input type="checkbox"/> Network <input checked="" type="checkbox"/> Web <input type="checkbox"/> Other (Please Explain)
Estimated Start Date	10/1/2021
Estimated Delivery Date	12/31/2023

Agencies and Applications Impacted

Agency

Costs

Estimated Costs

Personnel Services		Application
Contracted Services	\$60,000,000	
Hardware		
Other		
Total Cost	\$60,000,000	
Annual Ongoing Costs Upon Implementation		

Funding

Amount

General Funding			
State Special Revenue Funding			
Federal Special Revenue Funding			
Proprietary Funding		Fund Name	Fund Number
Total HB 10 Funding Request	\$60,000,000		
Total Requested Funding			
Additional Information	Funding source unknown at this time. Would likely be split between state special and federal revenue. Awaiting information on possible federal grants.		